

Options		Option 1				Option 2				Option 3		Option 4	
Name	Mobility 2013-14	Mobility funding at 2013-14 unit values	Balance of 2013-14 Mobility funding allocate per pupil	Total	Variance to 2013-14	Mobility 2014-15 (total funding reduced to 2013-14 sector amount)	Balance of 2013-14 Mobility funding allocate per pupil	Total	Variance to 2013-14	Mobility allocated all through per pupil factor	Variance to 2013-14	All Mobility funding through Prior Attainment factor	Variance to 2013-14
Bassett Green Primary School	59,483	33,269	18,154	51,423	(8,060)	101,562	9,395	110,957	51,474	22,419	(37,064)	42,890	(16,593)
Thornhill Primary School	28,523	8,761	13,686	22,446	(6,077)	26,744	7,083	33,827	5,304	16,901	(11,622)	28,833	310
Newlands Primary School	32,012	8,718	16,131	24,849	(7,163)	26,614	8,349	34,963	2,951	19,921	(12,091)	41,918	9,906
Sinclair Primary School	25,269	13,181	8,371	21,552	(3,717)	40,239	4,333	44,571	19,302	10,338	(14,931)	14,700	(10,570)
Mansel Park Primary School	14,262	0	13,357	13,357	(905)	0	6,913	6,913	(7,349)	16,495	2,233	18,412	4,151
Beechwood Junior School	12,224	0	9,876	9,876	(2,348)	0	5,111	5,111	(7,113)	12,197	(27)	12,882	657
Bevois Town Primary School	30,131	13,765	11,334	25,099	(5,033)	42,020	5,866	47,886	17,754	13,997	(16,134)	25,370	(4,761)
BITTERNE MANOR PRIMARY	9,508	0	9,594	9,594	86	0	4,965	4,965	(4,542)	11,848	2,341	6,765	(2,743)
Mount Pleasant Junior School	17,657	611	11,805	12,416	(5,241)	1,866	6,109	7,975	(9,682)	14,578	(3,079)	16,713	(944)
MAYTREE NURSERY AND INFANTS	15,620	0	12,604	12,604	(3,016)	0	6,523	6,523	(9,097)	15,565	(54)	21,613	5,993
St.Denys Primary School	14,262	68	9,829	9,897	(4,364)	207	5,087	5,294	(8,967)	12,139	(2,123)	9,700	(4,562)
St. John's Primary and Nursery School	17,657	5,773	8,230	14,003	(3,654)	17,622	4,260	21,882	4,224	10,164	(7,493)	9,229	(8,428)
Sholing Junior School	8,149	0	11,287	11,287	3,138	0	5,842	5,842	(2,308)	13,939	5,790	12,327	4,178
Sholing Infant School	1,365	0	9,735	9,735	8,370	0	5,038	5,038	3,674	12,023	10,658	6,165	4,800
Swaythling Primary	24,688	10,698	9,688	20,386	(4,302)	32,659	5,014	37,673	12,985	11,964	(12,724)	9,184	(15,504)
Woolston Infant School	6,112	0	8,230	8,230	2,118	0	4,260	4,260	(1,853)	10,164	4,052	5,489	(623)
Glenfield Infant School	4,075	0	10,958	10,958	6,883	0	5,671	5,671	1,597	13,533	9,458	7,646	3,571
Banister Infant School	17,657	6,316	7,854	14,170	(3,487)	19,281	4,065	23,345	5,688	9,699	(7,958)	16,371	(1,286)
Mansbridge Primary	21,732	7,810	9,641	17,451	(4,281)	23,842	4,990	28,831	7,100	11,906	(9,825)	12,002	(9,730)
Redbridge Primary	11,545	0	9,876	9,876	(1,669)	0	5,111	5,111	(6,434)	12,197	652	10,266	(1,279)
Hightown Primary School	24,083	8,464	10,817	19,280	(4,803)	25,837	5,598	31,435	7,352	13,358	(10,725)	27,172	3,088
Wordsworth Infant School	7,507	0	9,500	9,500	1,993	0	4,917	4,917	(2,591)	11,732	4,225	9,801	2,294
Moorlands Primary School	8,829	0	11,240	11,240	2,412	0	5,817	5,817	(3,011)	13,881	5,053	13,363	4,535
Townhill Infant School	6,112	0	12,134	12,134	6,022	0	6,280	6,280	168	14,985	8,873	15,594	9,482
Weston Shore Infant	3,396	0	3,903	3,903	508	0	2,020	2,020	(1,375)	4,821	1,425	4,810	1,415
Townhill Junior School	15,620	0	13,121	13,121	(2,498)	0	6,791	6,791	(8,829)	16,204	585	20,913	5,293
Fairisle Infant/Nursery School	5,455	0	11,522	11,522	6,067	0	5,963	5,963	508	14,230	8,774	15,787	10,332
Fairisle Junior	11,545	0	15,614	15,614	4,069	0	8,081	8,081	(3,464)	19,283	7,738	21,273	9,728
Foundry Lane Primary School	14,262	0	21,069	21,069	6,808	0	10,904	10,904	(3,357)	26,020	11,758	27,026	12,764
Shirley Warren Primary & Nursery School	12,224	0	12,181	12,181	(43)	0	6,304	6,304	(5,920)	15,043	2,819	15,083	2,859
Mason Moor Primary	27,966	10,920	11,805	22,725	(5,241)	33,336	6,109	39,446	11,480	14,578	(13,388)	21,122	(6,844)
Bitterne Junior School CE (VC)	8,829	0	11,052	11,052	2,223	0	5,720	5,720	(3,109)	13,649	4,820	7,999	(829)
Bitterne CE Infants School	2,716	0	8,465	8,465	5,749	0	4,381	4,381	1,665	10,454	7,738	6,433	3,717
St.Mark's CE Primary School	46,965	14,435	22,527	36,962	(10,002)	44,066	11,659	55,724	8,760	27,820	(19,144)	30,470	(16,494)
St. Mary's Primary School	64,109	32,054	22,198	54,253	(9,856)	97,855	11,488	109,343	45,234	27,414	(36,695)	44,080	(20,029)
Highfield C.E. Primary School	4,075	0	12,510	12,510	8,435	0	6,474	6,474	2,400	15,449	11,375	2,713	(1,362)
Holy Family Primary School	28,523	1,902	18,436	20,337	(8,186)	5,805	9,541	15,346	(13,177)	22,767	(5,756)	32,740	4,217
St. Patricks Catholic Primary	15,620	0	15,896	15,896	276	0	8,227	8,227	(7,393)	19,631	4,011	13,740	(1,880)
Ludlow Infant Academy	6,180	0	12,839	12,839	6,659	0	6,645	6,645	465	15,856	9,676	13,693	7,513
Portwood Primary	25,127	0	19,612	19,612	(5,516)	0	10,150	10,150	(14,978)	24,219	(908)	14,266	(10,861)
Shirley Junior School	11,545	0	22,480	22,480	10,935	0	11,635	11,635	89	27,762	16,217	27,261	15,716
Shirley Infant School	6,135	0	12,792	12,792	6,658	0	6,620	6,620	486	15,798	9,663	8,258	2,123
Hollybrook Infant School	4,754	0	8,324	8,324	3,570	0	4,308	4,308	(446)	10,280	5,526	4,071	(683)
Freemantle C of E Community Academy	19,079	0	14,015	14,015	(5,064)	0	7,253	7,253	(11,826)	17,308	(1,772)	24,711	5,632
Springhill Catholic Primary	37,352	0	29,582	29,582	(7,770)	0	15,310	15,310	(22,042)	36,532	(819)	22,017	(15,334)
Ludlow Junior School	21,732	0	25,020	25,020	3,288	0	12,949	12,949	(8,783)	30,899	9,167	28,141	6,410
Hollybrook Junior School	6,791	0	10,206	10,206	3,414	0	5,282	5,282	(1,509)	12,603	5,812	18,275	11,484
Kanes Hill Primary School	29,202	6,316	15,849	22,165	(7,037)	19,281	8,203	27,483	(1,719)	19,573	(9,629)	25,412	(3,790)
Harefield Primary School	27,933	6,609	14,767	21,376	(6,557)	20,174	7,643	27,817	(116)	18,237	(9,696)	11,853	(16,080)
Bitterne Park Primary School	22,436	0	29,206	29,206	6,769	0	15,115	15,115	(7,321)	36,068	13,631	22,621	185
Oakwood Primary School	19,061	0	19,800	19,800	738	0	10,247	10,247	(8,814)	24,452	5,390	16,554	(2,508)
Tanners Brook Primary School	19,381	0	27,230	27,230	7,850	0	14,093	14,093	(5,288)	33,628	14,248	20,077	696
Valentine Primary	10,880	0	26,713	26,713	15,833	0	13,825	13,825	2,945	32,989	22,109	23,544	12,664
St Monica Primary School	8,165	0	29,535	29,535	21,370	0	15,286	15,286	7,121	36,474	28,310	21,781	13,616
Weston Park Primary	41,176	0	24,832	24,832	(16,344)	0	12,852	12,852	(28,325)	30,666	(10,510)	35,569	(5,607)
Total Primary School Summary	996,700	189,700	807,000	996,700	0	579,000	417,700	996,700	0	996,700	0	996,700	0
REGENTS PARK COMMUNITY COLLEGE	38,710	0	32,210	32,210	(6,500)	0	17,983	17,983	(20,727)	34,054	(4,656)	38,149	(561)
The Sholing Technology College	36,672	0	43,919	43,919	7,246	0	24,520	24,520	(12,152)	46,433	9,760	39,055	2,383
Redbridge Community School	26,975	0	41,974	41,974	14,999	0	23,435	23,435	(3,540)	44,377	17,403	52,982	26,007
Chamberlayne College for the Arts	37,352	679	22,826	23,505	(13,847)	5,920	12,744	18,664	(18,688)	24,133	(13,219)	28,747	(8,605)
Bitterne Park School	25,127	0	63,194	63,194	38,066	0	35,282	35,282	10,155	66,812	41,684	57,260	32,132
Woodlands Community College	49,576	5,976	27,137	33,114	(16,462)	52,092	15,151	67,243	17,667	28,691	(20,885)	29,484	(20,092)
Cantell School	73,345	13,311	37,367	50,677	(22,668)	116,023	20,862	136,885	63,540	39,506	(33,839)	46,158	(27,187)
St. George Catholic Voluntary Aided College	30,560	0	22,234	22,234	(8,326)	0	12,414	12,414	(18,147)	23,507	(7,053)	22,676	(7,884)
Upper Shirley High	23,769	0	29,758	29,758	5,989	0	16,614	16,614	(7,155)	31,462	7,693	28,786	5,017
St. Anne's Catholic School	19,694	0	42,439	42,439	22,745	0	23,694	23,694	4,000	44,869	25,174	25,431	5,737
Oasis Academy Lordshill	29,202	0	23,798	23,798	(5,404)	0	13,287	13,287	(15,915)	25,160	(4,042)	35,940	6,738
Oasis Academy Mayfield	45,501	3,667	26,038	29,706	(15,795)	31,966	14,538	46,503	1,002	27,529	(17,972)	31,832	(13,669)
Total Secondary School Summary	436,500	23,600	412,900	436,500	0	206,000	230,500	436,500	0	436,500	0	436,500	0
Grand Totals Across Primary & Secondary	1,433,200	213,300	1,219,900	1,433,200	0	785,000	648,200	1,433,200	0	1,433,200	0	1,433,200	0

Funding Rates													
Primary		£679.12	£47.03			£2,073.19	£24.34			£58.08		£236.30	
Secondary		£679.12	£42.27			£5,919.54	£23.60			£44.69		£144.30	